

INDUSTRIES

1. FINANCIAL TARGETS & ACHIEVEMENTS

During the 10th Plan, an expenditure of Rs.132.11 crore was incurred against the approved outlay of Rs.100 crore under Industries Sector. During Annual Plan 200-08, only 72% of the Revised Outlay could be utilized.

Programme wise details are given below:-

1.1 Programme wise details

[Rs. in Crore]

SN	Programme	Proposed Outlay 11 th FYP (2007-12)	Annual Plan 2007-08			
			Approved Outlay	Revised Outlay	Exp.	% Exp. w.r.t. R.O.
A	Village & Small Industries					
1.	Small Scale Industries	70.50	17.93	9.16	9.06	98.91
2.	Industrial Estates	85.32	18.08	4.01	1.99	49.63
3.	Khadi & Village Industries	36.47	6.24	5.26	2.77	52.66
4.	Handloom Industries	7.21	1.15	1.17	0.22	18.80
5.	Handicraft	0.50	0.10	0.10	0.08	80.00
B.	Medium & Large Industries	250.00	220.00	-	-	-
	TOTAL	450.00	263.50	19.70	14.12	71.68

2. MAJOR PHYSICAL TARGETS/ ACHIEVEMENTS ALONGWITH REASONS FOR SHORTFALL

2.1 With a view to contain Water Pollution in the Industrial Estates, 15 Common Effluent Treatment Plants were proposed to be established. However Monitoring Committee constituted by the Supreme Court suggested that three CETPS at Okhla, Anand Parbat and Mohan Co-operative are not to be constructed. 10

CETP's have already been completed and commissioned. 8 CETPS have already been transferred to CETP societies for their operation and management and the remaining 2 CETP are also to be transferred to CETP societies shortly. The work on 2CETP's at Naraina and Najafgarh Road remained in progress.

- 2.2** Society for Self Employment is providing short-term training in repair of TV and Radio, Fashion Designing, Repair and Maintenance of Household Electrical Appliances, Refrigeration, Air Conditioning and Plumbing to young persons to prepare them for Self Employment. 208 persons were trained by the Society for Self Employment in 2007-08 against the target of 450.
- 2.3** A Centre for Gem & Jewelry has been set up at High Tech Vocational Training Centre at Okhla where one-year diploma course has been started. For setting up of Gem & Jewelry Park, 143 acres of land has been identified at Baprola.
- 2.4** Delhi Institute of Tool Engineering (DITE) has been created by merging the Tool Room and Training Center (TRTC) and the High-Tech Vocational Training Centre (HTVTC) to improve the quality of training and to increase the revenue potential with the increase in the number of seats and training courses. Additional grant of Rs. 349.67 Lakh was released to DITE during 2007-08 for the purchase of new machinery and equipments. Some new short-term training courses were introduced. Besides this, efforts are being made to increase the production activities of various kinds of tools and dies so that DITE may function on self-sustained basis. 310 Students were trained by DITE in various trades against the target of 500 during 2007-08.
- 2.5** "Employment Scheme for Educated-Unemployed Youths" was started in 2004-05. Under this scheme, projects costing up to Rs 1 lakh in case of individuals and Rs.5 lakh in partnership are covered, provided the share of each person in the project cost is upto Rs.1 lakh or less. Entrepreneurs are required to contribute 10% of the project cost, as margin money in cash and Govt. provide composite loan to the extent of 90% of the project cost. Govt. provides subsidy at the rate of 15% of the project cost subject to a ceiling of Rs.7500 per entrepreneurs.172 candidates were trained in different trades through ITI Polytechnics/ HTVTC/Society for self employment/SISI. In spite of interaction with the candidates by DKVIB and making application available to them, non of them has responded for getting financial assistance.
- 2.6** Rajiv Gandhi Swavlamban Rojgar Yojana was started during the year 2004-05. Under this scheme loan assistance upto Rs 2 lakh is given to unemployed young graduates both men and women through DKVIB. Financial assistance was given to 42 entrepreneurs during 2007-08 against the target of 20.
- 2.7** A modern office complex at a cost of Rs.16.96 crore named "Udyog Sadan" was Constructed by DSIDC at Patparganj industrial area with a view to give better services to entrepreneurs at a single point. The office of the Dte. of Industries

has already been shifted to the new building and the office of DKVIB is likely to be shifted shortly.

- 2.8** The scheme for providing civic services in Industrial Estate has been approved by the Cabinet. Under this scheme 85% funds will be provided by Delhi Government and the remaining 15% by entrepreneurs of the respective industrial estates through their associations. The scheme is yet to be started.

3. FINDINGS AND ISSUES.

1. A Comprehensive Industrial Policy for Delhi
2. Management and Financing of Common Effluent Treatment Plants.
3. In-situ Regularization of unplanned industrial area.
4. Promotion of Knowledge Industries in Delhi.